

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held:

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget | | |
|-----------------------------------------|------------|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 6 | 282,196 | 71,931 | 4,934 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 282,196 | 71,931 | 4,934 |
| Budget Summary | I | | Resolution required? | Vote publication required? | No |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Lyon County | 14,579,815 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 0 |
| | November 1, 2019 Valuation |

Roger Wells Roger Wells
President

Attest: 8-15 2019

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

| | Amount of Levy |
|-----------------------------------------|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 69,453 |
| 2. Debt service levy in 2019 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 69,453 |

2019 Valuation Information for Valuation Adjustments

| | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 4. New improvements for 2019: | + 45,018 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 324,060 | |
| 5b. Personal property 2018 | - 250,974 | |
| 5c. Increase in personal property (5a minus 5b) | + 73,086 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | 36,042 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 154,146 | |
| 8. Total estimated valuation July, 1, 2019 | 14,579,187 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 14,425,041 | |
| 10. Factor for increase (7 divided by 9) | 0.01069 | |
| 11. Amount of increase (10 times 3) | + \$ 742 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 70,195 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 70,195 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 1,736 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 71,931 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|------------|
| | | MVT | RVT | 16/20M Veh | Watercraft |
| General | 69,453 | 9,989 | 209 | 1,041 | 75 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 69,453 | 9,989 | 209 | 1,041 | 75 |

County Treas Motor Vehicle Estimate 9,989

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 1,041

County Treas Commercial Vehicle Tax Estimate 283

County Treas Watercraft Tax Estimate 75

MVT Factor 0.14382

RVT Factor 0.00301

16/20M Factor 0.01499

Comm Veh Factor 0.00407

Watercraft Factor 0.00108

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

2019

Allen Creek Watershed District No 89
Lyon County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|---------------------------------------------------|---------------------------------------------|---------------------------------------|----------------------------------------|-----------------------------------------|------------------------------------------------|
| | | | | | |
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| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

• If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

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| General | 12-101a | 6 | 282,196 | 71,931 | |
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| Totals | XXXXXXXXXX | | 282,196 | 71,931 | |
| Budget Summary | | 1 | Resolution required? Vote publication required? | | No |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Lyon County | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 0 |
| | November 1, 2019 Valuation |

Roger wells Roger wells
President

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

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Allen Creek Watershed District No 89
Lyon County

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|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RV | 16/20M Veh | Comm Veh | Watercraft |
| General | 69,453 | 9,989 | 209 | 1,041 | 283 | 75 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 69,453 | 9,989 | 209 | 1,041 | 283 | 75 |

County Treas Motor Vehicle Estimate

9,989

County Treas Recreational Vehicle Estimate

209

County Treas 16/20M Vehicle Estimate

1,041

County Treas Commercial Vehicle Tax Estimate

283

County Treas Watercraft Tax Estimate

75

MVT Factor 0.14382

RV Factor 0.00301

16/20M Factor 0.01499

Comm Veh Factor 0.00407

Watercraft Factor 0.00108

[illegible]

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NOTICE OF BUDGET HEARING

The governing body of
Allen Creek Watershed District No 80
Lyon County

It met on August 7, 2019 at 8:00pm at USD 251 Bld of Ed Office, 616 Main St Americus KS 66835 for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at Pool & Associate, 528 Commercial St, Emporia KS 66801 and will be available at this hearing

SUPPORTING COUNTIES
Lyon County (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax Estimate Tax Rate* |
| General | 31,950 | 4.906 | 260,000 | | 282,196 | 71.931 4.934 |
| Debt Service | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | 31,950 | 4.906 | 260,000 | 0.000 | 282,196 | 71.931 4.934 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 31,950 | | 260,000 | | 282,196 | |
| Total Tax Levied | 0 | | 69,453 | | XXXXXXX | |
| Assessed Valuation: | 0 | | 14,153,644 | | 14,579,187 | |

Outstanding Indebtedness,

| | 2017 |
|-------------------|------|
| Jan 1, | 0 |
| G.O. Bonds | 0 |
| Revenue Bonds | 0 |
| Other | 0 |
| Lease Pur. Princ. | 0 |
| Total | 0 |

| | 2018 |
|--|------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |

| | 2019 |
|--|------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |

*Tax rates are expressed in mills.

John Marcotte
Treasurer

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Simmons Law Office

Rand Simmons
701 Commercial, Suite 200
P.O. Box 1249
Emporia, KS 66801

Phone: (620) 340-0043
Fax: (866) 862-8807
www.RandSimmonsLaw.com
Rand@RandSimmonsLaw.com

August 15, 2019

Tammy Vopat
Lyon County Clerk
430 Commercial
Emporia, KS 66801

Re: 2020 Budget and Proof of Publication

Ms. Vopat:

Enclosed please find a copy of the Certified 2020 Budget as well as proof of publication. If you have any questions, please contact my office.

Sincerely,



Rand Simmons
Simmons Law office

RES/res

Enclosure – certified 2020 budget, affidavit of publication

AFFIDAVIT OF PUBLICATION

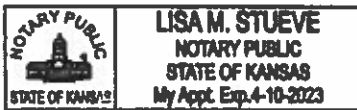
STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July 2019, with no subsequent publications being made.

Subscribed and sworn to by me this 19th day of July 2019.



Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

[illegible]